

# GALAXY

## AGRICO EXPORTS LTD.

un-audited financial result for the quarter ended 31st December 2015

**Standard Result**

Script Code : 531911		Company Name : Galaxy Agrico Exports Limited					
Type	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited	
Period Ending	31-Dec-15	30-Sep-15	30-Jun-15	31-Mar-15	31-Dec-14	31-Mar-15	
No. of Months	3	3	3	3	3	12	
Description	Amount (Rs. Million)						
Net Sales / Interest Earned / Operating Income	15.56	11.05	12.39	9.94	10.30	48.92	
Other Income	0.00	1.02	0.00	0.33	0.00	0.00	
Expenditure	-10.01	-7.23	-12.17	-8.48	-8.67	-41.83	
Interest	-0.59	-0.68	-0.68	-1.05	-0.68	-3.10	
Profit Before Depreciation and Tax	4.96	4.16	-0.46	0.74	0.95	3.99	
Depreciation	-2.22	-2.22	-2.47	-11.81	-1.05	-17.59	
Profit before Tax	2.74	1.94	-2.93	-11.08	-0.09	-13.61	
Net Profit	2.74	1.94	-2.93	-11.08	-0.09	-13.61	
Equity Capital	27.32	27.32	27.32	27.32	27.32	27.32	
Reserves	0.00	0.00	11.29	11.29	11.29	0.00	
Basic EPS and Extraordinary items	1.00	0.71	-1.07	-4.05	-	-3.61	
Diluted EPS after Extraordinary items	1.00	0.71	-1.07	-	-	-	
Nos. of Shares - Public	0.00	7,31,600.00	7,31,600.00	7,31,600.00	7,31,600.00	0.00	
Percent of Shares-Public	0.00	26.78	26.78	26.78	26.78	0.00	
Operating Profit Margin	35.67	43.80	1.78	18.81	15.83	14.49	
Net Profit Margin	17.61	17.56	-23.65	-111.47	-0.87	-27.82	
Cash EPS	1.82	1.52	-0.17	0.27	0.35	1.46	
Notes		Notes	Notes	Notes	Notes	Notes	

Notes

1. The results displayed here are as furnished by the company at the relevant point of time.
2. Operating Profit Margin, Net Profit Margin and Cash EPS is calculated and not furnished by the company.
3. Quarterly Half Yearly Annual will be displayed for current period and 3 immediately preceding periods.
4. Where no data is available for any of the immediately preceding period, then there will be no display for that period.

Type	Un-Audited
Date Begin	1-Oct-15
Date End	31-Dec-15
Description	Amount (Rs.Milion)
<b>Net Sales</b>	15.56
Net Sales / Income from Operations	15.41
Other Operating Income	0.15
<b>Expenditure</b>	-12.32
Other Expenses	-5.63
Employee Benefit Expenses	-0.79
Changes in inventories of finished goods, wip and Stock-in-trade	1.34
Depreciation and Amortisation expense	-2.22
Cost of Materials Consumed	-4.94
Profit from Operations before Other Income, Interest and Exceptional Items	3.33
Other Income	0.00
Profit before Interest and Exceptional Items	3.33
Interest	-0.59
Profit after Interest but before Exceptional Items	2.74
Exceptional Items	0.00
Profit (+)/ Loss (-) from Ordinary Activities before Tax	2.74
Tax	0.00
Net Profit (+)/ Loss (-) from Ordinary Activities after Tax	2.74
Extraordinary Items	0.00
Net Profit	2.74
Equity Capital	27.32
Face Value (in Rs)	10.00
Reserves	0.00
<b>EPS before Extraordinary items (in Rs)</b>	
<b>EPS after Extraordinary items (in Rs)</b>	
Number of Public Shareholding	0.00
Percentage of Public Shareholding	0.00
<b>Promoters and Promoter Group Shareholding</b>	
<b>Pledged / Encumbered</b>	
Basic EPS before Extraordinary items	1.00
Diluted EPS before Extraordinary items	1.00
Number of Shares	0.00
Basic EPS after Extraordinary items	1.00
Diluted EPS after Extraordinary items	1.00
% of the total of promoter & promoter group	0.00
% of the total of share capital of the company	0.00
<b>Non-encumbered</b>	
Number of Shares	0.00
% of the total of promoter & promoter group	0.00
% of the total of share capital of the company	0.00

**Note :** The results displayed here are as furnished by the company at the relevant point of time.